

**PROPOSED VILLAGE OF MELROSE  
2022 BUDGET & TAX LEVY DRAFT**

The following 2022 Budget Draft will be discussed during the Budget, Finance, Taxation Committee Meeting held at 6:00 PM on Monday, October 11, 2021. The Village Tax Levy increases by approximately .25% when compared to last year.

General Government.....	\$208295.00
Protection of Persons & Property.....	\$28734.00
Health & Sanitation.....	\$34250.00
Highways.....	\$61570.00
Recreation & Assessments.....	<u>\$6011.00</u>
Total Disbursements.....	\$338860.00
Total Receipts.....	\$266346.00
Tax Levy 2021.....	\$72514.00
Tax Levy 2020.....	\$72333.00
Levy Increase	\$181.00 or .25%

Casie Renning  
Village Clerk/Treasurer