

**PROPOSED VILLAGE OF MELROSE
2019 BUDGET & TAX LEVY**

The following 2019 Budget was adopted by the Village of Melrose Village Board at its regularly scheduled meeting on Wednesday, November 7, 2018. The Village Tax Levy decreases by approximately .228% when compared to last year.

General Government.....	\$200,668.00
Protection of Persons & Property.....	\$41,931.00
Health & Sanitation.....	\$34,000.00
Highways.....	\$77,008.00
Recreation & Assessments.....	<u>\$8,732.00</u>
Total Disbursements.....	\$362,339.00
Total Receipts.....	\$290,419.00
Tax Levy 2019.....	\$71,920.00
Tax Levy 2018.....	\$72,084.00
Levy Decrease	\$164.00 or -.228%

Casie Renning
Village Clerk/Treasurer