

**VILLAGE OF MELROSE
2013 BUDGET**

The following 2013 Budget was adopted by the Village of Melrose Village Board at its regularly scheduled meeting on Wednesday, November 7, 2012

Dan Ciechanowski,
Village Clerk/Treasurer

General Government.....	\$189,551.69
Protection of Persons & Property.....	\$55,461.82
Health & Sanitation.....	\$21,500.00
Highways.....	\$64,849.96
Recreation & Assessments.....	<u>\$18,300.00</u>
Total Disbursements.....	\$349,663.47
Total Receipts.....	\$277,340.56
Tax Levy.....	\$72,322.91