

**VILLAGE OF MELROSE
2012 ADOPTED BUDGET**

The following 2012 Budget was adopted by the Village of Melrose
Village Board at their meeting on Wednesday, November 2, 2011

Dan Ciechanowski,
Village Clerk/Treasurer

General Government	172,457.04
Protection of Persons & Property-----	54,245.82
Health & Sanitation-----	25,000.00
Highways-----	66,125.00
Recreation & Assessments-----	15,800.00
TOTAL DISBURSEMENTS-----	333,627.86
TOTAL RECEIPTS-----	262,021.02
TAX LEVY-----	71,606.84